

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2008-09

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. B/Y FFS BASE	\$16,830,991,590	\$8,415,495,800	\$8,415,495,800
B. B/Y NON-FFS BASE	\$15,057,979,000	\$9,393,822,500	\$5,664,156,500
C. BASE ADJUSTMENTS	<u>-\$244,931,000</u>	<u>-\$288,505,300</u>	<u>\$43,574,300</u>
D. ADJUSTED BASE	<u>\$31,644,039,600</u>	<u>\$17,520,813,000</u>	<u>\$14,123,226,600</u>
II. POLICY CHANGES			
A. ELIGIBILITY	\$462,806,200	\$230,493,920	\$232,312,280
B. BENEFITS	-\$253,742,930	\$82,715,280	-\$336,458,210
C. PHARMACY	-\$1,225,672,830	-\$619,886,810	-\$605,786,010
D. MANAGED CARE	\$101,289,000	\$50,644,500	\$50,644,500
E. PROVIDER RATES	-\$936,438,910	-\$442,041,150	-\$494,397,750
F. HOSPITAL FINANCING	\$3,241,891,000	\$2,766,370,500	\$475,520,500
G. SUPPLEMENTAL PMNTS.	\$501,084,000	\$368,892,000	\$132,192,000
H. OTHER	<u>-\$416,239,920</u>	<u>-\$390,008,960</u>	<u>-\$26,230,960</u>
I. TOTAL CHANGE	<u>\$1,474,975,610</u>	<u>\$2,047,179,280</u>	<u>-\$572,203,670</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$33,119,015,210</u></u>	<u><u>\$19,567,992,280</u></u>	<u><u>\$13,551,022,930</u></u>